JCCC Program Review Summary 2021

Subject: **Humanities**

Resource Utlization Indicators

	Number of Faculty		Student Credit Hours by Faculty Type		
	Part Time	**Full Time**	**Part Time**	**Full Time**	**Total**
2019	10	2	2052	993	**3045**
2020	9	3	2163	945	**3108**
2021	8	3	2412	840	**3252**

Notes:

Faculty type determined using cost center (org #). Some subjects may have more than one org #.

A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.

Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

Quality Indicators - Enrollment

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2019	Humanities	HUM	979	1,015	47	21.6	92	79	7	**3,045**
2020	Humanities	HUM	1,003	1,036	51	20.3	90	75	9	**3,108**
2021	Humanities	HUM	1,044	1,084	54	20.1	91	77	8	**3,252**

Notes:

Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)

Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)

Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

Quality Indicators - Expenses & Revenue

Year	Subject	Direct Tuition Revenue	Direct Expenses	Direct Cost Per CrHr	Total Revenue	Total Expenses	Total Cost Per CrHr
2018	Humanities	$285,368.91	$392,440.57	$128.00	$1,101,820.61	$918,306.52	$299.51
2019	Humanities	$267,479.54	$405,533.02	$133.84	$1,235,318.43	$880,198.96	$290.49
2020	Humanities	$281,816.23	$496,810.02	$154.77	$1,247,328.70	$1,042,634.66	$324.81

Notes:

CrHr: Credit Hour

Direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.

Indirect:Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.

Total: Includes both direct and indirect

Source Activity Based Cost (ABC) model updated Fall 2020.

College Now and Honors Contract courses excluded; Quick Step included; Data is as of End-of-Term.
Source: Office of Institutional Planning and Research; Jan 12, 2022

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Quality Indicators - Program Outcomes

% Placement Rate for Graduates   **# of Graduates Transferring**
   No Data Available   No Data Available

Notes:
Source: JCCC Follow-Up Survey
Placement rate calculation: Total employed in a related field divided by the total who responded to the JCCC Follow-up Survey.

# of Graduates

    No Data Available

College Now and Honors Contract courses excluded; Quick Step included; Data is as of End-of-Term.
Graduates who transfered to either a two year or a four year school counted.
Source: Office of Institutional Planning and Research; Jan 12, 2022   Page 2 of 2